

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	95.99 %	94.61 %	30	95.51 %	60	57	
% of Funds Disbursed	86.74 %	86.79 %	43	87.58 %	34	38	
Leveraging Ratio for Rental Activities	4.6	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.99 %	77.30 %	57	82.17 %	22	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.78 %	69.91 %	38	71.17 %	46	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.38 %	81.87 %	73	81.54 %	18	21	
% of 0-30% AMI Renters to All Renters***	25.41 %	41.12 %	72	45.68 %	14	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.19 %	96.50 %	81	96.19 %	8	10	
Overall Ranking:			In State:	54 / 93	Nationally:	24 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,088	\$36,770		\$27,510	181 Units	25.50 %	
Homebuyer Unit	\$29,415	\$21,420		\$15,239	96 Units	13.50 %	
Homeowner-Rehab Unit	\$40,540	\$27,404		\$20,932	3 Units	0.40 %	
TBRA Unit	\$5,906	\$2,249		\$3,121	431 Units	60.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.0	24.0	0.0	20.9
Black/African American:	41.0	25.0	66.7	55.1
Asian:	3.2	0.0	0.0	1.9
American Indian/Alaska Native:	0.6	2.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	1.9
Asian/Pacific Islander:	1.9	6.3	0.0	0.0

ETHNICITY:

Hispanic	37.2	42.7	33.3	20.3
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HOUSEHOLD SIZE:

1 Person:	54.5	25.0	0.0	42.4
2 Persons:	11.5	9.4	0.0	24.7
3 Persons:	9.6	19.8	100.0	8.2
4 Persons:	12.2	22.9	0.0	9.5
5 Persons:	7.7	13.5	0.0	10.1
6 Persons:	2.6	2.1	0.0	3.8
7 Persons:	1.3	2.1	0.0	0.6
8 or more Persons:	0.6	5.2	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.5	25.0	0.0	32.3
Elderly:	42.9	1.0	0.0	12.0
Related/Single Parent:	40.4	29.2	0.0	38.0
Related/Two Parent:	3.2	34.4	100.0	10.1
Other:	0.0	10.4	0.0	7.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.5	1.0 [#]
HOME TBRA:	0.0	
Other:	23.7	
No Assistance:	71.8	

of Section 504 Compliant Units / Completed Units Since 2001 108

* The State average includes all local and the State PJs within that state

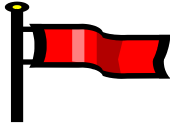
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: CA Group Rank: 24
 (Percentile)
 State Rank: 54 / 93 PJs Overall Rank: 28
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	74.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	72.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	86.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

